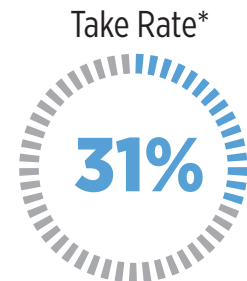
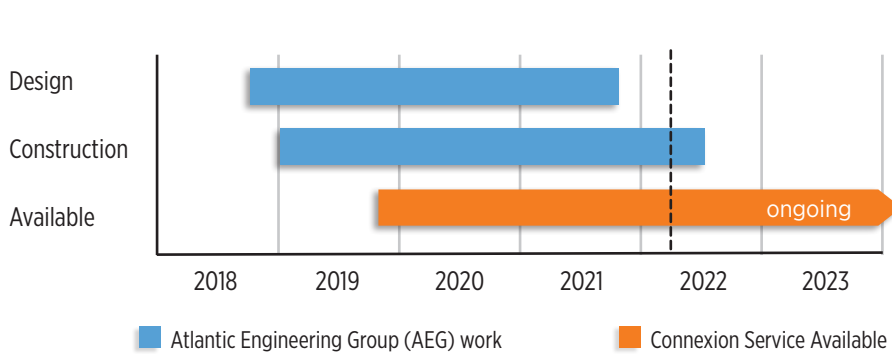
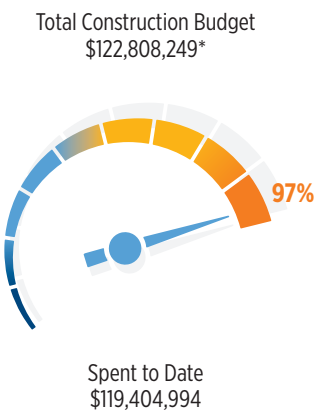


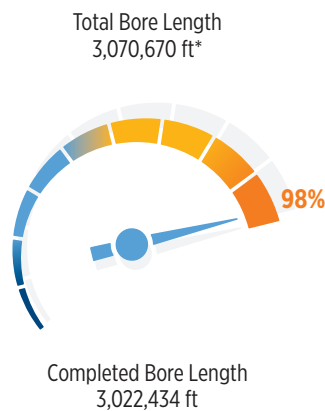
## Overall Fiber Construction through March 2022



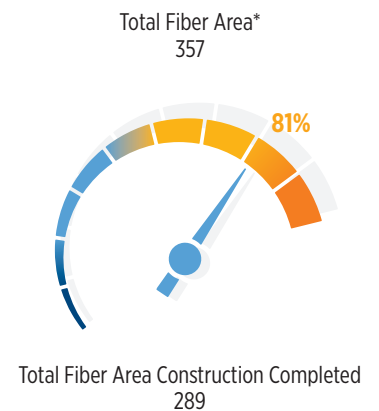
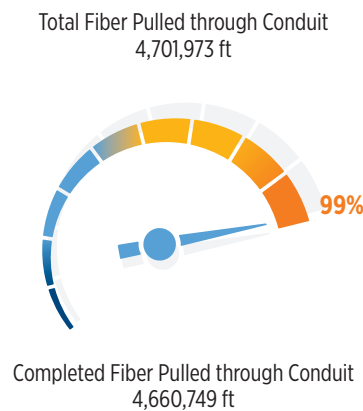
\* As of April 1, 2022. Take Rate of residential neighborhoods released for a minimum of 90 days.



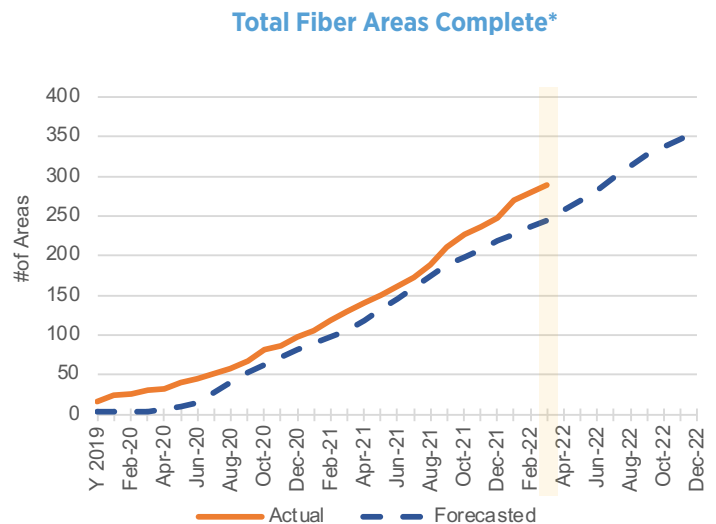
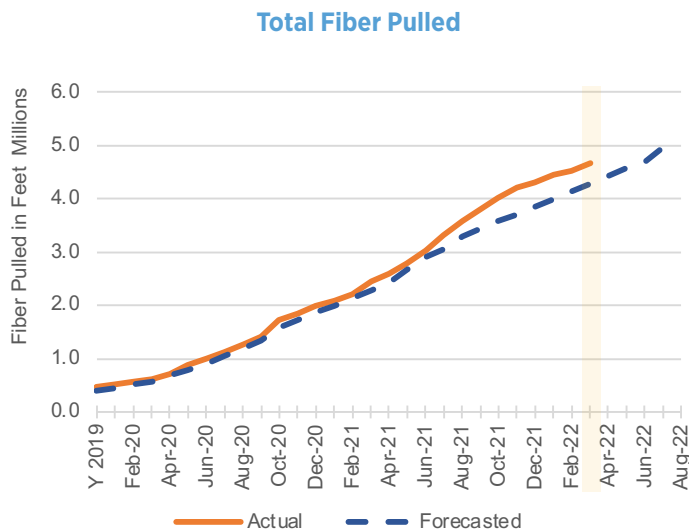
\*Includes additional appropriation and redeployed operating budget of \$14.2M



\*Bore Length may be updated through the course of the project as design is completed.



\*A Fiber Area on average serves 225 homes



\*Includes fibers areas that have construction completed and turned over for QC



## Fiber Areas Update

### Monthly info / highlights

- Over 23.3 miles of fiber were installed in March along with 103 vaults and 44 flowerpots (smaller vaults).
- Project to date: 882.7 miles of fiber have been installed along with 9,960 vaults and over 17,421 flowerpots.
- Fort Collins residents can input their address and see whether their residence is **In Design**, **In Construction**, or has **Service Available**! If a residence is under construction, a season of availability will be provided. Our address look-up tool can be found on the Connexion website at [fconnexion.com](http://fconnexion.com).
- Fort Collins Connexion's new billing system and customer portal are live and we want to help get you set up quickly and easily so you can access all the new features. When you set up your account, you can review your billing history, sign up for paperless billing, pay your bill and manage your account all from the Self-Service Portal.
- Follow us on Social Media! [f](https://www.facebook.com/FoCoConnexion) [t](https://twitter.com/FoCoConnexion) @FoCoConnexion

## Finances

### Connexion YTD Budget to Actual as of March 2021

	BUDGET	ACTUAL	BETTER / (WORSE)
Operating Revenues <sup>1</sup>	\$ 2,480,240	\$ 2,223,871	\$ (256,369)
Operating Expense <sup>2</sup>	\$ 2,784,397	\$ 1,520,796	\$ 1,263,601
Net Operations	\$ (304,157)	\$ 703,075	\$ 1,007,232
Investment Income (Expense)	-	\$ 305	\$ 305
Net Total	\$ (304,157)	\$ 703,380	\$ 1,007,537

	APPROPRIATED BUDGET	PROJECT TO DATE	REMAINING
Construction	\$ 122,808,249	\$ 119,404,994	\$ 3,403,255

<sup>1</sup> Excludes investment earnings on bond proceeds

<sup>2</sup> Excludes Depreciation and Interest Expense