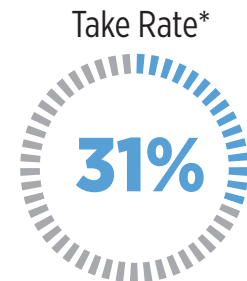
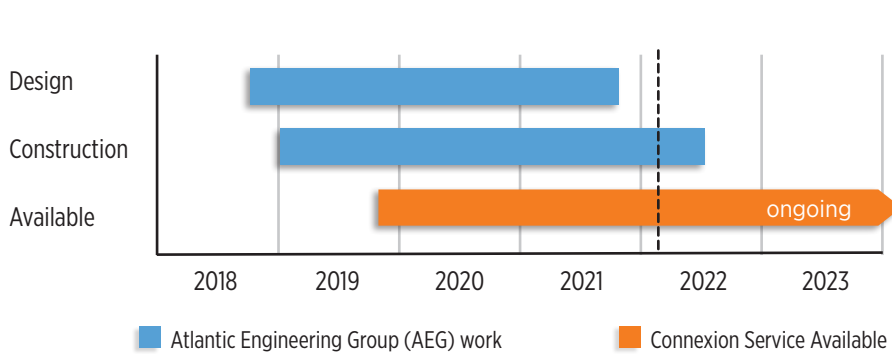
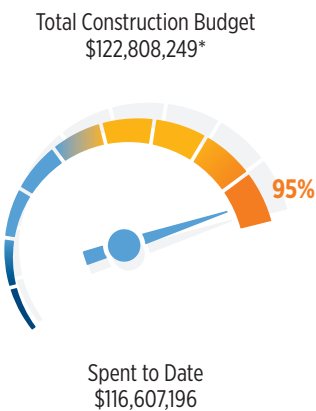


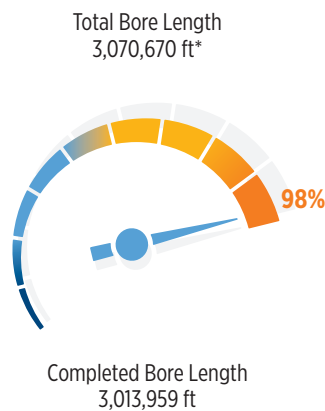
Overall Fiber Construction through February 2022



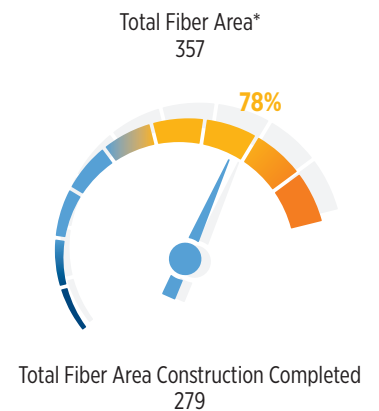
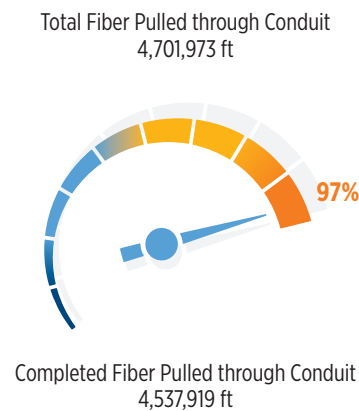
* As of 3/1/22. Take Rate of residential neighborhoods released for a minimum of 90 days.



*Includes additional appropriation and redeployed operating budget of \$14.2M

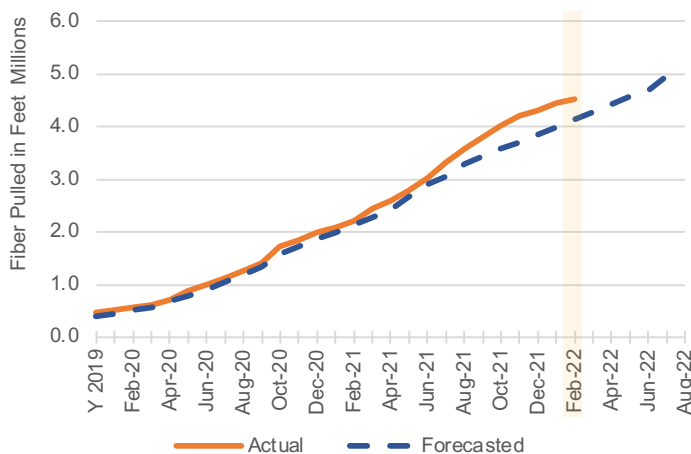


*Bore Length may be updated through the course of the project as design is completed.

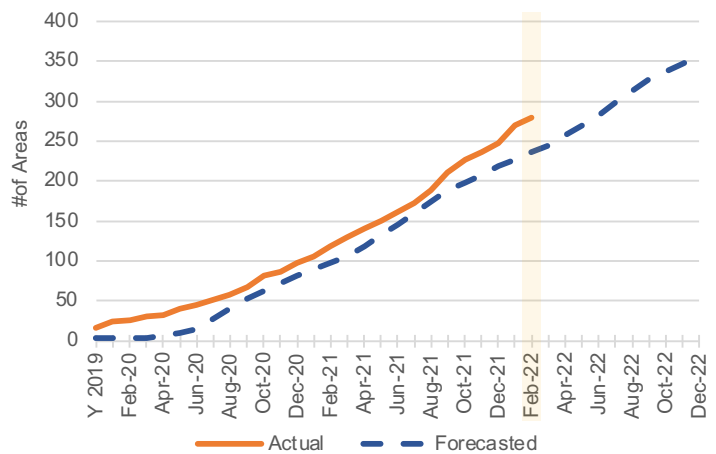


*A Fiber Area on average serves 225 homes

Total Fiber Pulled



Total Fiber Areas Complete*



*Includes fibers areas that have construction completed and turned over for QC



Fiber Areas Update

Monthly info / highlights

- Over 21.4 miles of fiber were installed in February along with 34 vaults and 44 flowerpots (smaller vaults).
- Project to date: 859.5 miles of fiber have been installed along with 9,857 vaults and over 17,377 flowerpots.
- Fort Collins residents can input their address and see whether their residence is **In Design**, **In Construction**, or has **Service Available**! If a residence is under construction, a season of availability will be provided. Our address look-up tool can be found on the Connexion website at fconnexion.com.
- Fort Collins Connexion's new billing system and customer portal are live and we want to help get you set up quickly and easily so you can access all the new features. When you set up your account, you can review your billing history, sign up for paperless billing, pay your bill and manage your account all from the Self-Service Portal.
- Follow us on Social Media! [f](#) [t](#) @FoCoConnexion

Finances

Connexion YTD Budget to Actual as of February 2022

	BUDGET	ACTUAL	BETTER / (WORSE)
Operating Revenues ¹	\$ 1,479,577	\$ 1,371,358	\$ (108,219)
Operating Expense ²	\$ 1,853,105	\$ 861,684	\$ 991,421
Net Operations	\$ (373,528)	\$ 509,674	\$ 883,202
Investment Income (Expense)	-	\$ 290	\$ 290
Net Total	\$ (373,528)	\$ 509,964	\$ 883,492

	APPROPRIATED BUDGET ³	PROJECT TO DATE	REMAINING
Construction	\$ 122,808,249	\$ 116,607,196	\$ 6,201,053

¹ Excludes investment earnings on bond proceeds

² Excludes Depreciation and Interest Expense

³ Includes \$6M of available re-deployed operating budget and \$8.2M of additional appropriation